

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615LD30001) ISU - Biosciences Innovation Ecosystem - GF  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Establish a Biosciences Development Center in conjunction with the Economic Development Authority to create an innovation ecosystem in four platform areas as identified in the TEconomy report released by the Governor.	Appropriation	813,286	813,286
		FTE	5.01	5.01
Base		Appropriation	2,175,000	2,175,000
		FTE	5.00	5.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 813,286</u>	<u>\$ 2,988,286</u>	<u>\$ 2,988,286</u>
Total FTE		<u>5.01</u>	<u>10.01</u>	<u>10.01</u>